

Comparison: Baseline Data to Final Data
Sample County Senior Adult Center
Final Period for August 1 - September 30, 2018

	Baseline Period	Final Period	Change	
			Amount	Percent
Average Waste / Day				
Total Waste	9.0 lbs	5.8 lbs	-3.2 lbs	-36%
Pan Waste	4.4 lbs	1.3 lbs	-3.1 lbs	-70%
Plate Waste	4.5 lbs	4.6 lbs	+0.1 lbs	+2%

Waste as % of Amount Ordered

Total Waste	25%	15%	-10%	-40%
Pan Waste	12%	3%	-9%	-75%
Plate Waste	13%	12%	-1%	-8%

Waste per person per meal

Total Waste	0.31 lbs	0.20 lbs	-0.11 lbs	-35%
Pan Waste	0.15 lbs	0.04 lbs	-0.11 lbs	-73%
Plate Waste	0.16 lbs	0.16 lbs	0.00 lbs	0%

Number of Nutrients Consumed in Relation to Requirements

In compliance	20	21	+1	+5%
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Plate Waste as % of Amount Served

Main Dish	12%	11%	-1%	-8%
Starch	12%	19%	+7%	+58%
Vegetable	25%	21%	-4%	-16%
Bread	14%	11%	-3%	-21%
Fruit/Dessert	8%	12%	+4%	+50%
Other	3%	2%	-1%	-33%
Milk Not Consumed	83%	75%	-8%	-10%

Pan Waste

% Due to Over-Ordered Meals	17%	18%	+1%	+6%
Cost of Over-Ordered Meals	\$1,855 /year	\$590 /year	-\$1,265 /year	-68%

The cost savings could result in a 6% increase in people served
or 1.7 additional people per day

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			Amount	Percent
Ordering & Attendance				
Meals Ordered / Day	35.0	34.6	-0.4	-1%
People Served / Day	28.8	28.5	-0.3	-1%
Over-Ordered / Day	6.2	6.1	-0.1	-2%
% of Meals Over-Ordered	22%	21%	-1%	-5%
Reservations				
Reservations/Meals Ordered	0%	42%	+42%	0%
% of Reservations Kept	0%	100%	+100%	0%
% of Meals Served to Walk-ins	100%	40%	-60%	-60%
Donations Received				
Average Donation Received	\$1.10 /meal	\$1.19 /meal	+\$0.09 /meal	+8%
Donation Requested	\$2.00 /meal	\$2.00 /meal	\$0.00 /meal	
% Received / Requested	55%	60%	+5%	+9%
Cost of food per meal	\$3.00 /meal	\$3.00 /meal	\$0.00 /meal	
% Requested / Meal Cost	67%	67%	0%	0%

The increased donations could result in a 3.2% increase in people served or 0.9 additional people per day